

WELCOME CENTER & PRIMARY INFRASTRUCTURE
\$1,810,353

EXHIBIT UPFIT IN WELCOME CENTER
\$95,827

PICNIC SHELTER TWO
\$75,913

TALKING TREE TRAIL
\$117,457

OUTDOOR CLASSROOM 'A', SUPPORTING TRAILS, & PUBLIC RESTROOM
\$377,052

OUTDOOR CLASSROOM 'B'
\$84,475

EQUIPMENT SHELTER
\$638,441

PICNIC SHELTER ONE & SUPPORTING TRAILS
\$162,622

EDUCATION PAVILLION & SUPPORTING PARKING
\$704,445

ESTIMATED CAPITAL DEVELOPMENT COST: \$4,066,586

Primary Phase	Independent Phase
Secondary Phases	Key Phase, Required for Subsequent Phases
Tertiary Phases	



MOUNTAIN ISLAND EDUCATIONAL STATE FOREST CAPITAL DEVELOPMENT PROGRESSION

