

STANDARD 3 SUPPLEMENT: BUDGET BREAKDOWN

This form is to be used as supporting budget documentation for the Tree City USA application, both paper and on-line format. Please provide a breakdown for each of the following budget categories for the past calendar year.

Attach this form to the application.

1. **Tree Planting and Initial Care**

- Plant Material - \$_____
- Labor/Equipment used in planting - \$_____
- Watering - \$_____
- Mulch - \$_____
- Vegetation Control (at planting site only) - \$_____
- Other - \$_____

Total 1) \$_____

2. **Tree Maintenance**

- Pruning (contracted) - \$_____
- Pruning (in-house) - \$_____
- Mulching - \$_____
- Watering - \$_____
- Fertilization - \$_____
- Labor/Equipment - \$_____
- Other - \$_____

Total 2) \$_____

3. **Tree Removals**

- Labor/Equipment (contracted/rented) - \$_____
- Labor/Equipment (in-house) - \$_____
- Stump Removal/Grinding - \$_____
- Other - \$_____

Total 3) \$_____

4. **Community Forest Management**

- Staff Salaries - \$_____
- Public Education - \$_____
- Professional Training - \$_____
- Memberships - \$_____
- Tree Inventories - \$_____
- Pest Management - \$_____
- Program Administration - \$_____
- Other - \$_____

Total 4) \$_____

5. **Utility Expenses** (Utility trimming expenses are allowed only if the utility is a partner in your community's tree program, and complies with ANSI A300 pruning standards.)

- Utility Line Clearance (contracted) - \$_____
- Utility Line Clearance (in-house) - \$_____
- Removals - \$_____
- Other - \$_____

Total 5) \$_____

6. **Volunteer Time** (Includes time spent on any of the above activities)

Total 6) \$_____

7. **Other Activities**

- Arbor Day Program - \$_____
- Brush Pick-up/Chipping - \$_____
- Equipment Maintenance - \$_____
- Equipment Purchase - \$_____
- Storm Damage Cleanup - \$_____
- Other - \$_____

Total 7) \$_____

Grand Total \$_____